Evaluation As Delivery Mechanism in Medium-term National Development Plan 2015-2019

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Background


In RPJMN 2004-2009 and 2010-2014 those framework known as delivery mechanism or implementation precondition. In RPJMN 2015-2019, provides two more framework: institutional and evaluation.
Milestones

2003-2004
- Law 25/2004
- Law 17/2003
- Basis for Regulatory and funding framework

2006
- GR No. 39/2006 procedures for controlling and evaluating the implementation of development plans

2015
- RPJMN 2015-2019
  - Add two framework:
    1. Institutional framework
    2. Evaluation Framework

Bappenas currently is making the more technical evaluation guidelines
Principally, these four framework play role more in the macro or national level, such as for Funding frameworks that includes central government expenditure policies, regional transfer policies and national funding policies.
Evaluation framework in RPJMN

• not solely precondition, it basically **try to** ensure that evaluation to the plan document and its implementation be conducted and its results uses for the improvement of the next plan.

• Evaluation framework give a guidance about how to evaluate RPJMN → Bappenas is mandated to make the evaluation guideline
Planning for evaluation

• Simple approach
• Best possible way to evaluate the development/RPJMN
• Additional Legal basis-specific
• Technical guidelines for line ministries and local government to not only conduct evaluation but to plan the evaluation
Evaluation Framework

Line ministries

- Work plan evaluation
- Strategic plan evaluation (5 year)

Bappenas

- Medium term Plan evaluation
- Govt work plan evaluation
Type of Evaluation

- Performance measurement
  - Performance target
  - Performance

- Process and Post evaluation
  - Assessment of implementation of national development

- Strategic program evaluation
  - Relevant
  - Impact
  - Effectivity
  - Efficiency
  - Sustainability
Challenges

• Tiered Government ➔ tiered evaluation
• Evaluation capacity ➔ mostly local government
• Data quality
Thank You