Evaluation As Delivery Mechanism in Medium-term National Development Plan 2015-2019

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Background

Law 17/2003, State Finance and Law 25/2004, National Planning System provide **funding and regulatory framework** for national development plan

In RPJMN 2004-2009 and 2010-2014 those framework known as delivery mechanism or **implementation pre condition**. In RPJMN 2015-2019, provides two more framework: institutional and evaluation

Milestones

2003-2004

Law 25/2004
Law 17/2003
Basis for Regulatory and funding framework

Law 25/2004, 4 development planning stages:
1. Planning
2. Plan Establishment
3. Controlling f the plan implementation
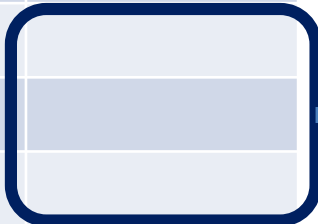4. Evaluation of the plan implementation

2006

GR No. 39/2006 procedures for controlling and evaluating the implementation of development plans

2015

RPJMN 2015-2019

Add two framework:
1. Institutional framework
2. Evaluation Framework

Bappenas currently is making the more technical evaluation guidelines

Approach

Design and monitoring approach/logical Framework			
Design summary	Performance target	Data sources/reporting mechanism	Assumption / risk
Impact			
Outcome			
Outputs			
Activities with milestones			

→ Delivery mechanism: 4 framework

Principally, these four framework play role more in the macro or national level, such as for Funding frameworks that includes central government expenditure policies, regional transfer policies and national funding policies

Evaluation framework in RPJMN

- not solely precondition, it basically **try to ensure that evaluation to the plan document and its implementation be conducted and its results uses for the improvement of the next plan.**

- Evaluation framework give a guidance about how to evaluate RPJMN→Bappenas is mandated to make the evaluation guideline
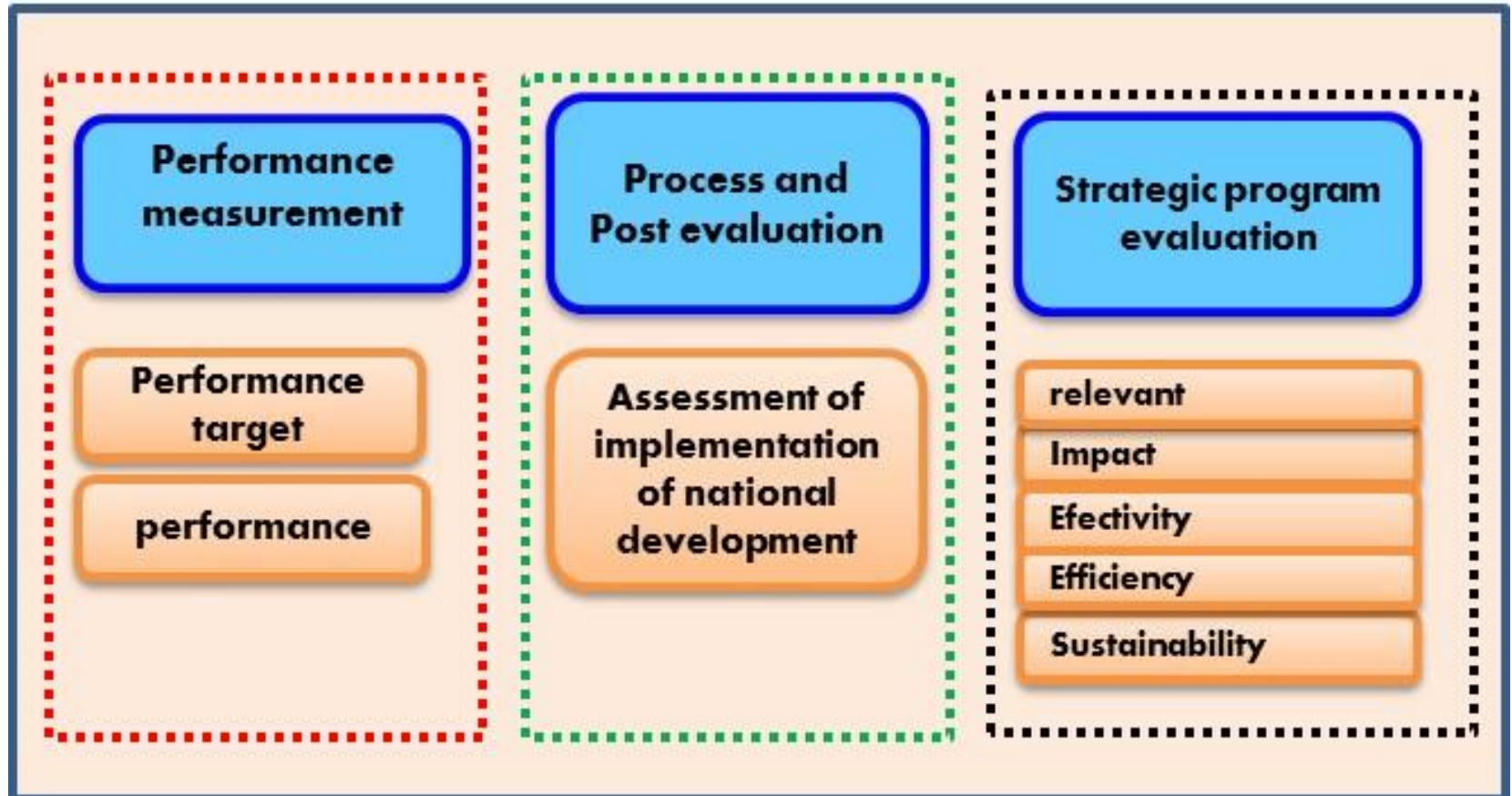
Planning for evaluation

- Simple approach
- Best possible way to evaluate the development/RPJMN
- Additional Legal basis-specific
- Technical guidelines for line ministries and local government to not only conduct evaluation but to plan the evaluation

Evaluation Framework

Type of Evaluation

Challenges

- Tiered Government$\rightarrow$ tiered evaluation
- Evaluation capacity $\rightarrow$ mostly local government
- Data quality

Thank You